

Greenfield Fire District  
Proposed Budget 2008

A-400 Account Contractual

Audit	5,000.00
Cemetery Flags	1,000.00
Dues, Legal Fees	5,000.00
Four Co. Drills, Alarms & Annual M	2,000.00
Contingency	5,000.00
Fire Prevention	5,000.00
Fire Reports	1,500.00
Fire Training	13,000.00
Fit Tests	4,000.00
Gas & Oil	21,000.00
Insurance	55,000.00
Lights, Fuel	65,000.00
Maintenance Supplies	2,000.00
Office Supplies	2,500.00
Operations	6,000.00
Other	4,000.00
Phone Bills	10,000.00
Physicals	24,000.00
Printing of SOG's & By Laws	1,000.00
Repairs to Apparatus	55,000.00
Repairs to Equipment	20,000.00
Repairs, Building Maintenance	20,000.00
Seal Driveways Co. # 1 & 3	6,000.00
Service Award Program Fee	4,000.00
<b>Total</b>	<b>337,000.00</b>

Town of Greenfield	656,299.00
Town of Wilton	582,001.00
	1,238,300.00

A-200 Account Equipment

Allotments	22,000.00
Chief's Account	1,000.00
Computers	16,000.00
E.M.S.	12,500.00
Fire Police	2,500.00
Generator Co. # 2 or 3	35,000.00
Hazmat	5,000.00
Hose	2,000.00
Pagers	12,000.00
Personal Gear	80,000.00
Projector	4,000.00
Radios	8,000.00
Rescue	5,000.00
SCBA	25,000.00
Security System	12,500.00
Uniforms	10,000.00
<b>Total</b>	<b>252,500.00</b>

.100 Personnel Services	
Purchasing Agent	10,000.00
Secretary	30,000.00
Treasurer	10,000.00
<b>Total</b>	<b>50,000.00</b>

A9030.8 Social Security	3,800.00
A9040.8 Accident Insurance	5,000.00
A9050.8 Unemployment Ins.	1,000.00
<b>Total</b>	<b>9,800.00</b>

<b>Building Reserve</b>	<b>130,000.00</b>
<b>Equipment Reserve</b>	<b>230,000.00</b>

<b>Service Award Program (LOSAP)</b>	<b>229,000.00</b>
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<b>Total Budget</b>	<b>1,238,300.00</b>
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Approx. Tax Rate \$1.26 Per 1,000.  
Approx. Tax Rate \$1.32 Per 1,000.

I certify that the estimates were approved by the fire  
Commissioners on \_\_\_\_\_, 2007

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Fire District Secretary