

Greenfield Fire District
Proposed Budget 2010

A-400 Account Contractual

Aerial Inspection	1,100.00
Audit	7,500.00
Cable for Co. # 4 overhead doors	2,500.00
Cemetery Flags	1,500.00
Contingency	5,000.00
Convention	6,000.00
Defensive Driving	3,000.00
Dues, Legal Fees	8,000.00
Fire Prevention	7,000.00
Fire Reports	1,500.00
Fire Training	11,000.00
Fit Tests	4,000.00
Four Co. Drills, Alarms & Annual Mtg	2,000.00
Gas & Diesel	27,000.00
Generator Service	3,500.00
Insurance	60,000.00
Internet access	5,000.00
Lights, Heat	65,000.00
Maintenance Supplies	2,000.00
Newsletter	6,000.00
Office Supplies	3,000.00
Operations	6,000.00
Other	4,000.00
Phone Bills	16,000.00
Physicals	30,000.00
Printing of SOG's & By Laws	1,500.00
Pump and Hose Testing	13,500.00
Repairs to Apparatus	70,000.00
Repairs to Equipment	20,000.00
Repairs, Building Maintenance	20,000.00
Seal Driveways Co. # 3 & 1	6,500.00
Service Award Program Fee	4,000.00
Vaccinations	11,000.00
Website	2,000.00
Total	436,100.00

Town of Greenfield	727,210.00
Town of Wilton	619,476.00
	1,346,686.00

A-200 Account Equipment

Allotments	22,000.00
Chief's Account	1,000.00
Computers	7,500.00
E.M.S.	9,000.00
Fire Police	2,500.00
Hazmat	4,000.00
Pagers	3,000.00
Personnal Gear	80,000.00
Radios	4,000.00
Rescue	6,000.00
SCBA	30,000.00
Security System	5,000.00
Uniforms	10,000.00
Total	184,000.00
.100 Personnal Services	
Maintenance	40,000.00
Purchasing Agent	11,286.00
Secretary	34,020.00
Treasurer	11,318.00
Total	96,624.00
A9030.8 Social Security	4,374.00
A9040.8 Accident Insurance	5,400.00
A9050.8 Unemployment Ins.	1,188.00
Total	10,962.00
EMS	5,000.00
Building Reserve	200,000.00
Equipment Reserve	270,000.00
Radio Reserve	4,000.00
Service Award Program (LO)	140,000.00
Total Budget	1,346,686.00

Approx. Tax Rate	\$0.9787	Per \$1,000.
Approx. Tax Rate	\$0.9742	Per \$1,000.

I certify that the estimates were approved by the Fire Commissioners
on September 22, 2009

Fire District Secretary