

Greenfield Fire District
Proposed Budget 2012

A-400 Account Contractual		A-200 Account Equipment	
4 Co. Drills, Alarms & meeting	4,000.00	Chief's Account	1,000.00
Aerial Inspection	1,100.00	Computers	3,500.00
Audit	7,500.00	E.M.S.	9,000.00
Cemetery Flags	1,500.00	Fire Police	2,500.00
Contingency	5,000.00	Hazmat	4,000.00
Convention	6,000.00	Pagers	3,000.00
Dry Hydrants	1,000.00	Personnel Gear	50,000.00
Dues, Legal Fees	8,000.00	Radios	4,000.00
EMS Training	6,000.00	Rescue	6,000.00
Fire Prevention	10,000.00	SCBA	40,000.00
Fire Training	15,000.00	Security System	2,000.00
Fit Tests	4,000.00	Uniforms	10,000.00
Gas & Diesel	35,000.00	Total	135,000.00
Generator Service	3,000.00		
Installation Inspection	15,000.00	.100 Personnel Services	
Insurance	65,000.00		
Internet access	5,000.00	Purchasing Agent/Office help	41,662.00
Inventory Equipment	1,000.00	Secretary	45,320.00
Lights and Heating Fuel	65,000.00	Treasurer	12,051.00
Maintenance Supplies	2,000.00	Total	99,033.00
Newsletter	2,000.00		
Office Supplies	3,000.00	A9030.8 Social Security	6,500.00
Operations	20,000.00	A9040.8 Accident Insurance	5,800.00
Other	4,000.00	A9050.8 Unemployment Ins.	2,000.00
Phone Bills	18,000.00	Total	14,300.00
Physicals	30,000.00		
Printing of SOG's & By-Laws	1,500.00	EMS	5,000.00
Pump & Hose Testing	13,500.00	Building Reserve	150,000.00
Repair to Apparatus	90,000.00	Equipment Reserve	350,000.00
Repair to Equipment	20,000.00	Ladder Reserve	50,000.00
Repairs, Building Maintenance	25,000.00	Radio Reserve	4,000.00
Seal Coating	6,000.00	Service Award Program	115,000.00
Service Award Program Fee	5,000.00		674,000.00
Vaccinations	3,000.00		
Website	1,000.00	Total Budget	1,424,433.00
Total	502,100.00		
Town of Greenfield	769,194.00	Approx. Tax Rate	\$1.0220 Per \$1,000.
Town of Wilton	655,239.00	Approx. Tax Rate	\$1.0270 Per \$1,000.
	1,424,433.00		

I certify that the estimates were approved by the Fire Commissioners
on September 14, 2011

Fire District Secretary