

# **Board of Fire Commissioners**

Greenfield Fire District  
P.O. Box 103  
Greenfield Center, NY 12833  
(518) 893-0723  
Fax: (518)893-7006

## **Special Meeting – September 19, 2017**

Meeting began at 7:00 PM

**Present were:** Commissioners Chandler, Dussault, King, Miller, Sadousky; District Administrator Petkus. Also present, A/C Bullard.

Commissioner Miller gave overview of the work he has been doing in reviewing/comparing past budgets and arriving at the current budget.

Discussion also regarding the future of the district buildings and necessary maintenance and repairs based on the recent structural engineer report.

Discussion regarding the possibility of adding money at year end to the ladder reserve in order to meet the future goal of replacement. The Board agreed to add an as yet undetermined amount at year end.

Discussion regarding the 2018 Proposed Budget. The budget will remain the same as 2017.

### **RESOLUTION #255 APPROVING THE 2018 PROPOSED BUDGET AND ADDENDUM.**

MOTION: Miller

SECOND: Chandler

RESOLVED to approve the 2018 Proposed Budget and addendum.

VOTE: All in favor, motion carried.

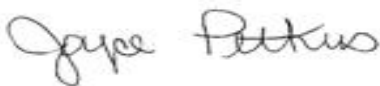
Commissioner King asked Joyce to send out the Structural Engineer report to the Chief Officers and Presidents of each company.

Joyce gave an explanation of the Treasury/QuickBooks lesson last Friday with Lynda and Vince from BST, and changes being made in order to more align with OSC requirements.

Joyce would like to reconcile the Retainage Payable, which has been sitting in the account since 2014 when the district office was under construction. Recommended the money go back/remain in the Building Reserve Fund, and Vince will help with that reconciliation. Board okayed.

Meeting adjourned at 7:45 PM.

Respectfully submitted,



Joyce Petkus  
District Administrator/Treasurer

## Greenfield Fire District 2018 Proposed Budget Summary

<b>A-100 Personal Services</b>	<b>\$</b>	<b>168,402.00</b>
<b>A-200 Equipment &amp; Capital Outlay</b>	<b>\$</b>	<b>153,000.00</b>
<b>A-400 Contractual &amp; Other</b>	<b>\$</b>	<b>576,990.00</b>
<b>A-800 Employee Benefits</b>	<b>\$</b>	<b>181,000.00</b>
<b>A-962 Other Budgetary Purposes</b>	<b>\$</b>	<b>503,000.00</b>
<b>Total</b>	<b>\$</b>	<b>1,582,392.00</b>

<b>2018 Proposed Budget</b>	<b>\$</b>	<b>1,582,392.00</b>
2017 Total Budget	\$	1,582,392.00
Difference from 2017	\$	-
% Increase from 2017		0.00%

Greenfield Equalization Rate		100%
Wilton Equalization Rate		100%

Greenfield Assessed Value	\$	795,799,057.00
Wilton Assessed Value	\$	635,609,842.00

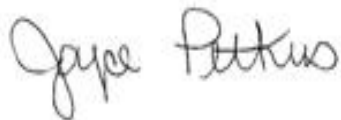
Greenfield Equalized Full Value	\$	795,799,057.00
Wilton Equalized Full Value	\$	635,609,842.00

Greenfield Estimated Full Valuation %		0.56
Wilton Estimated Full Valuation %		0.44

Town of Greenfield Estimated Taxes to be raised	\$	879,738.88
Town of Wilton Estimated Taxes to be raised	\$	702,653.12
<b>Total Estimated Taxes to be raised</b>	<b>\$</b>	<b>1,582,392.00</b>

Greenfield Estimated Tax Rate per \$1,000		\$1.1055
Wilton Estimated Tax Rate per \$1,000		\$1.1055

I certify that the estimates were approved by the Fire Commissioners on September 19, 2017.



Joyce A. Petkus  
District Administrator/Treasurer

**2018 Proposed Budget - Addendum**

<b>A-100 Personal Services</b>	
A3410.12 District Adm./Treasurer	\$ 49,291.00
A3410.11 Director of Purchasing	\$ 40,241.00
A3410.14 Station Keeper/Maintenance	\$ 39,780.00
A3410.13 Operations Secretary (25hrs/week)	\$ 23,738.00
A3410.10 Deputy Treasurer	\$ 6,352.00
A3410.15 Overtime	\$ 9,000.00
<b>Total .1</b>	<b>\$ 168,402.00</b>
<b>A-200 Equipment &amp; Capital Outlay</b>	
Chief's Account	\$ 1,000.00
Computers	\$ 4,000.00
EMS	\$ 10,000.00
Fire Police	\$ 2,500.00
Hazmat	\$ 3,000.00
Hose	\$ 4,000.00
Miscellaneous Equipment	\$ 5,000.00
Pagers	\$ 6,000.00
Personal Protective Equipment	\$ 70,000.00
Radio	\$ 7,000.00
Rescue	\$ 3,000.00
SCBA Account	\$ 27,000.00
Security System	\$ 2,500.00
Uniforms	\$ 8,000.00
<b>Total .2</b>	<b>\$ 153,000.00</b>
<b>A-400 Contractual &amp; Other</b>	
Annual meeting, drills	\$ 2,500.00
Apparatus Maintenance/Repairs	\$ 100,000.00
Audit	\$ 7,500.00
Cemetary Flags	\$ 850.00
Contingency Fund (1990.4)	\$ 9,390.00
Convention	\$ 6,000.00
Dues. Legal Fees	\$ 15,000.00
EMS Training	\$ 10,000.00
Equipment Inspection	\$ 20,000.00
Fire Prevention/Marketing	\$ 9,000.00
Fire Training	\$ 15,000.00
Gas & Diesel	\$ 30,000.00
Installation Inspection	\$ 20,000.00
Insurance	\$ 70,000.00
IT Services	\$ 28,000.00
Maintenance Supplies	\$ 2,000.00
Office Supplies	\$ 5,000.00
Operations	\$ 20,000.00
Physicals & Infectious Disease	\$ 28,000.00
Repairs to Equipment	\$ 25,000.00
Repairs, Building Maint & Grounds	\$ 71,000.00
Service Award Program Fee	\$ 7,000.00
Testing Supplies	\$ 750.00
Utilities	\$ 75,000.00
<b>Total .4</b>	<b>\$ 576,990.00</b>
<b>A-800 Employee Benefits</b>	
A9025.8 Local Pension Fund	\$ 125,000.00
A9030.8 Social Security	\$ 13,000.00
A9040.8 Workers' Compensation	\$ 3,000.00
A9050.8 Unemployment Insurance	\$ 10,000.00
A9055.8 Disability Insurance	\$ 400.00
A9060.8 Hospital, Medical & Accident Ins.	\$ 25,600.00
A9089.8 Other Employee Benefits	\$ 4,000.00
<b>Total .8</b>	<b>\$ 181,000.00</b>
<b>A962 Other Budgetary Purposes</b>	
Building Reserve	\$ 150,000.00
Equipment Reserve	\$ 245,000.00
Ladder Reserve	\$ 50,000.00
SCBA Reserve	\$ 58,000.00
<b>Total A962</b>	<b>\$ 503,000.00</b>
<b>Total 2018 Proposed Budget</b>	<b>\$ 1,582,392.00</b>