

Greenfield Fire District 2020 Proposed Budget

A3410.1 Personal Services	\$ 154,337.39
A3410.2 Equipment & Capital Outlay	\$ 148,000.00
A3410.4 Contractual & Other	\$ 630,650.00
A3410.8 Employee Benefits	\$ 181,550.00
A962 Other Budgetary Purposes (Reserves)	\$ 580,000.00
Total	\$ 1,694,537.39

2020 Proposed Budget	\$ 1,694,537.39
2019 Total Budget	\$ 1,606,916.00
Difference from 2019	\$ 87,621.39
% Increase from 2019	5.45%

Greenfield Equalization Rate	97%
Wilton Equalization Rate	95%

Greenfield Assessed Value	\$ 818,689,744.00
Wilton Assessed Value	\$ 663,878,513.00

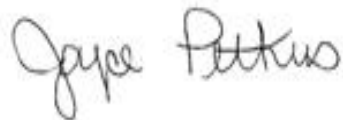
Greenfield Equalized Full Value	\$ 844,010,045.36
Wilton Equalized Full Value	\$ 698,819,487.37

Greenfield Estimated Full Valuation %	0.55
Wilton Estimated Full Valuation %	0.45

Town of Greenfield Estimated Taxes to be raised	\$ 927,002.34
Town of Wilton Estimated Taxes to be raised	\$ 767,535.05
Total Estimated Taxes to be raised	\$ 1,694,537.39

Greenfield Estimated Tax Rate per \$1,000	\$1.0983
Wilton Estimated Tax Rate per \$1,000	\$1.0983

I certify that the estimates were approved by the Fire Commissioners on September 11, 2019



Joyce A. Petkus
District Administrator/Treasurer

2020 Proposed Budget - Addendum

A-100 Personal Services	
A3410.12 District Adm./Treasurer	\$ 52,815.31
A3410.14 Station Keeper/Purchasing Agent	\$ 45,822.40
A3410.13 Operations Secretary	\$ 25,324.00
A3410.16 PT Maintenance	\$ 25,575.68
A3410.15 Overtime	\$ 4,800.00
Total .1	\$ 154,337.39
A-200 Equipment & Capital Outlay	
Computers	\$ 4,000.00
EMS	\$ 7,000.00
Fire Police	\$ 2,500.00
Hazmat	\$ 2,000.00
Hose	\$ 6,000.00
Miscellaneous Equipment	\$ 20,000.00
Pagers	\$ 10,000.00
Personal Protective Equipment	\$ 65,000.00
Radio	\$ 8,000.00
Rescue	\$ 6,000.00
SCBA Account	\$ 15,000.00
Security System	\$ 2,500.00
Total .2	\$ 148,000.00
A-400 Contractual & Other	
Annual meeting, drills	\$ 2,000.00
Apparatus Maintenance/Repairs	\$ 120,000.00
Audit	\$ 7,500.00
Contingency Fund (1990.4)	\$ 10,000.00
Convention	\$ 5,000.00
Dues. Legal Fees	\$ 18,000.00
EMS Training	\$ 10,000.00
Equipment Inspection	\$ 25,000.00
Fire Prevention/Marketing	\$ 10,000.00
Fire Training	\$ 20,000.00
Gas & Diesel	\$ 30,000.00
Installation Inspection	\$ 20,000.00
Insurance	\$ 72,150.00
IT Services	\$ 28,000.00
Maintenance Supplies	\$ 2,000.00
Office Supplies	\$ 4,000.00
Operations	\$ 39,000.00
Physicals & Infectious Disease	\$ 35,000.00
Repairs to Equipment	\$ 20,000.00
Repairs, Building Maint & Grounds	\$ 65,000.00
Service Award Program Fee	\$ 7,000.00
Uniforms	\$ 6,000.00
Utilities	\$ 75,000.00
Total .4	\$ 630,650.00
A-800 Employee Benefits	
A9025.8 Local Pension Fund	\$ 124,000.00
A9030.8 Social Security	\$ 10,000.00
A9040.8 Workers' Compensation	\$ 4,600.00
A9050.8 Unemployment Insurance	\$ 10,000.00
A9055.8 Disability Insurance	\$ 13,550.00
A9060.8 Hospital, Medical & Accident Ins.	\$ 15,400.00
A9089.8 Other Employee Benefits	\$ 4,000.00
Total .8	\$ 181,550.00
A962 Other Budgetary Purposes	
Building Reserve	\$ 190,000.00
Equipment Reserve	\$ 300,000.00
Ladder Reserve	\$ 50,000.00
SCBA Reserve	\$ 40,000.00
Total A962	\$ 580,000.00
Total 2020 Proposed Budget	\$ 1,694,537.39