

Board of Fire Commissioners

Greenfield Fire District
P.O. Box 103
Greenfield Center, NY 12833

The public hearing on the 2020 Proposed Budget of the Greenfield Fire District Board of Fire Commissioners was called to order at the District Office by Vice Chairman Jack King at 7:00 PM on October 15, 2019. The flag salute and a moment of silence recognized.

Present were: Commissioners: Davis, Dussault, King; District Administrator/Treasurer Joyce Petkus, Chief Jay Ellsworth. There were no others present this evening. Excused: Commissioner Chandler. Absent: Commissioner McGowan.

Vice Chairman King announced that in accordance with NYS Town Law §105, all Fire Districts must, prior to the adoption of their budget, hold a public hearing on their budget. He also noted the following:

- Tonight's meeting is regarding the 2020 Proposed Budget;
- The proposed budget was adopted on September 11, 2019;
- As specified in NYS Law, the budget has been posted on the website, firehouse and Town billboards, etc.
- Notice of the public hearing was posted in accordance with NYS law;
- The proposed budget was also made available during district office hours;
- The purpose of the hearing is to allow the public to talk and ask questions about the budget;
- The Treasurer will give a brief presentation of the 2020 Proposed Budget;
- The budget must be adopted no later than November 4, 2019 and submitted to the Town budget officer no later than November 7, 2019.

Vice Chairman King then requested Treasurer Petkus to give a brief presentation of the 2020 Proposed Budget. The total budget presented is \$1,694,537.39, which is an increase of \$87,621.39, and still under the tax cap that is 2% this year.

Vice Chairman King then opened the floor to questions/comments from the public: there were no comments.

Motion to close the public hearing of the 2020 Proposed Budget was made by Commissioner Davis with a second from Commissioner Dussault. All in favor, motion carried.

RESOLUTION #249 TO SET THE 2020 BUDGET ADOPTION MEETING DATE FOR OCTOBER 23, 2019.

MOTION: Davis

SECOND: Dussault

RESOLVED to set the 2020 Budget adoption meeting date for October 23, 2019.

VOTE: All in favor, motion carried.

RESOLUTION #250 TO DISPENSE WITH THE READING OF THE MINUTES.

MOTION: Davis

SECOND: Dussault

RESOLVED to dispense with the reading of the minutes.

VOTE: All in favor, motion carried.

Motion made by Commissioner Davis with a second from Commissioner Dussault to adjourn the meeting at 7:07 PM. All in favor.

Respectfully submitted,

A handwritten signature in cursive script that reads "Joyce Petkus". The signature is written in dark ink and is positioned above the printed name and title.

Joyce A. Petkus

District Administrator/Treasurer

Greenfield Fire District 2020 Proposed Budget

A3410.1 Personal Services	\$ 154,337.39
A3410.2 Equipment & Capital Outlay	\$ 148,000.00
A3410.4 Contractual & Other	\$ 630,650.00
A3410.8 Employee Benefits	\$ 181,550.00
A962 Other Budgetary Purposes (Reserves)	\$ 580,000.00
Total	\$ 1,694,537.39

2020 Proposed Budget	\$ 1,694,537.39
2019 Total Budget	\$ 1,606,916.00
Difference from 2019	\$ 87,621.39
% Increase from 2019	5.45%

Greenfield Equalization Rate	97%
Wilton Equalization Rate	95%

Greenfield Assessed Value	\$ 818,689,744.00
Wilton Assessed Value	\$ 663,878,513.00

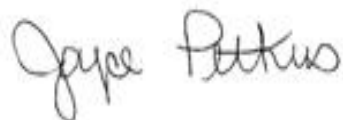
Greenfield Equalized Full Value	\$ 844,010,045.36
Wilton Equalized Full Value	\$ 698,819,487.37

Greenfield Estimated Full Valuation %	0.55
Wilton Estimated Full Valuation %	0.45

Town of Greenfield Estimated Taxes to be raised	\$ 927,002.34
Town of Wilton Estimated Taxes to be raised	\$ 767,535.05
Total Estimated Taxes to be raised	\$ 1,694,537.39

Greenfield Estimated Tax Rate per \$1,000	\$1.0983
Wilton Estimated Tax Rate per \$1,000	\$1.0983

I certify that the estimates were approved by the Fire Commissioners on September 11, 2019



Joyce A. Petkus
District Administrator/Treasurer

2020 Proposed Budget - Addendum

A-100 Personal Services	
A3410.12 District Adm./Treasurer	\$ 52,815.31
A3410.14 Station Keeper/Purchasing Agent	\$ 45,822.40
A3410.13 Operations Secretary	\$ 25,324.00
A3410.16 PT Maintenance	\$ 25,575.68
A3410.15 Overtime	\$ 4,800.00
Total .1	\$ 154,337.39
A-200 Equipment & Capital Outlay	
Computers	\$ 4,000.00
EMS	\$ 7,000.00
Fire Police	\$ 2,500.00
Hazmat	\$ 2,000.00
Hose	\$ 6,000.00
Miscellaneous Equipment	\$ 20,000.00
Pagers	\$ 10,000.00
Personal Protective Equipment	\$ 65,000.00
Radio	\$ 8,000.00
Rescue	\$ 6,000.00
SCBA Account	\$ 15,000.00
Security System	\$ 2,500.00
Total .2	\$ 148,000.00
A-400 Contractual & Other	
Annual meeting, drills	\$ 2,000.00
Apparatus Maintenance/Repairs	\$ 120,000.00
Audit	\$ 7,500.00
Contingency Fund (1990.4)	\$ 10,000.00
Convention	\$ 5,000.00
Dues. Legal Fees	\$ 18,000.00
EMS Training	\$ 10,000.00
Equipment Inspection	\$ 25,000.00
Fire Prevention/Marketing	\$ 10,000.00
Fire Training	\$ 20,000.00
Gas & Diesel	\$ 30,000.00
Installation Inspection	\$ 20,000.00
Insurance	\$ 72,150.00
IT Services	\$ 28,000.00
Maintenance Supplies	\$ 2,000.00
Office Supplies	\$ 4,000.00
Operations	\$ 39,000.00
Physicals & Infectious Disease	\$ 35,000.00
Repairs to Equipment	\$ 20,000.00
Repairs, Building Maint & Grounds	\$ 65,000.00
Service Award Program Fee	\$ 7,000.00
Uniforms	\$ 6,000.00
Utilities	\$ 75,000.00
Total .4	\$ 630,650.00
A-800 Employee Benefits	
A9025.8 Local Pension Fund	\$ 124,000.00
A9030.8 Social Security	\$ 10,000.00
A9040.8 Workers' Compensation	\$ 4,600.00
A9050.8 Unemployment Insurance	\$ 10,000.00
A9055.8 Disability Insurance	\$ 13,550.00
A9060.8 Hospital, Medical & Accident Ins.	\$ 15,400.00
A9089.8 Other Employee Benefits	\$ 4,000.00
Total .8	\$ 181,550.00
A962 Other Budgetary Purposes	
Building Reserve	\$ 190,000.00
Equipment Reserve	\$ 300,000.00
Ladder Reserve	\$ 50,000.00
SCBA Reserve	\$ 40,000.00
Total A962	\$ 580,000.00
Total 2020 Proposed Budget	\$ 1,694,537.39