

Greenfield Fire District 2022 Adopted Budget

A3410.1 Personal Services	\$ 161,906.93
A3410.2 Equipment & Capital Outlay	\$ 170,500.00
A3410.4 Contractual & Other	\$ 656,850.00
A3410.8 Employee Benefits	\$ 199,750.00
A962 Other Budgetary Purposes (Reserves)	\$ 600,000.00
Total	\$ 1,789,006.93

2022 Adopted Budget	\$ 1,789,006.93
2021 Total Budget	\$ 1,748,037.39
Difference from 2021	\$ 40,969.54
% Increase from 2021	2.34%

Greenfield Equalization Rate	92%
Wilton Equalization Rate	89%

Greenfield Assessed Value	\$ 835,573,624.00
Wilton Assessed Value	\$ 640,052,292.00

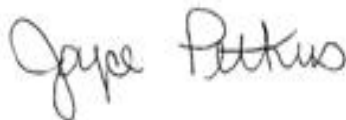
Greenfield Equalized Full Value	\$ 908,232,200.00
Wilton Equalized Full Value	\$ 720,779,608.11

Greenfield Estimated Full Valuation %	0.56
Wilton Estimated Full Valuation %	0.44

Town of Greenfield Estimated Taxes to be raised	\$ 997,435.19
Town of Wilton Estimated Taxes to be raised	\$ 791,571.74
Total Estimated Taxes to be raised	\$ 1,789,006.93

Greenfield Estimated Tax Rate per \$1,000	\$1.0982
Wilton Estimated Tax Rate per \$1,000	\$1.0982

I certify that the estimates were adopted by the Fire Commissioners on October 27, 2021.



Joyce A. Petkus
District Administrator/Treasurer

2022 Adopted Budget - Addendum

A-100 Personal Services	
A3410.12 District Adm./Treasurer	\$ 55,218.41
A3410.14 Station Keeper/Purchasing Agent	\$ 48,162.86
A3410.13 Operations Secretary	\$ 26,619.05
A3410.16 PT Maintenance	\$ 26,887.30
A3410.15 Overtime	\$ 5,019.31
Total .1	\$ 161,906.93
A-200 Equipment & Capital Outlay	
Computers	\$ 6,000.00
EMS	\$ 20,000.00
Fire Police	\$ 2,500.00
Hazmat	\$ 2,000.00
Hose	\$ 5,000.00
Miscellaneous Equipment	\$ 25,000.00
Pagers	\$ 5,000.00
Personal Protective Equipment	\$ 70,000.00
Radio	\$ 6,000.00
Rescue	\$ 6,000.00
SCBA Account	\$ 20,000.00
Security System	\$ 3,000.00
Total .2	\$ 170,500.00
A-400 Contractual & Other	
Annual meeting, drills	\$ 2,000.00
Apparatus Maintenance/Repairs	\$ 135,000.00
Audit	\$ 5,000.00
Contingency Fund (1990.4)	\$ 11,000.00
Convention	\$ 5,000.00
Dues. Legal Fees	\$ 18,000.00
EMS Training	\$ 10,000.00
Equipment Inspection	\$ 27,000.00
Explorer Program (Post 4026)	\$ 2,000.00
Fire Prevention/Marketing	\$ 10,000.00
Fire Training	\$ 23,500.00
Gas & Diesel	\$ 30,000.00
Installation Inspection	\$ 20,000.00
Insurance	\$ 72,150.00
IT Services	\$ 34,000.00
Maintenance Supplies	\$ 2,000.00
Office Supplies	\$ 4,000.00
Operations	\$ 23,200.00
Physicals & Infectious Disease	\$ 35,000.00
Repairs to Equipment	\$ 20,000.00
Repairs, Building Maint & Grounds	\$ 72,100.00
Service Award Program Fee	\$ 7,100.00
Uniforms	\$ 6,000.00
Utilities	\$ 82,800.00
Total .4	\$ 656,850.00
A-800 Employee Benefits	
A9025.8 Local Pension Fund	\$ 134,000.00
A9030.8 Social Security	\$ 14,000.00
A9040.8 Workers' Compensation	\$ 4,600.00
A9050.8 Unemployment Insurance	\$ 10,000.00
A9055.8 Disability Insurance	\$ 19,750.00
A9060.8 Hospital, Medical & Accident Ins.	\$ 13,400.00
A9089.8 Other Employee Benefits	\$ 4,000.00
Total .8	\$ 199,750.00
A962 Other Budgetary Purposes	
Building Reserve	\$ 210,000.00
Equipment Reserve	\$ 300,000.00
Ladder Reserve	\$ 50,000.00
SCBA Reserve	\$ 40,000.00
Total A962	\$ 600,000.00
Total 2022 Adopted Budget	\$ 1,789,006.93