

Board of Fire Commissioners
Greenfield Fire District
P.O. Box 103
Greenfield Center, NY 12833
Office: (518) 893-0723 Fax: (518)893-7006

The September 21, 2022 budget workshop of the Greenfield Fire District Board of Fire Commissioners was called to order at the District Office by Commissioner Michael Chandler at 7:06 PM.

Present were: Commissioners Chandler, Dussault, Hays, Ramsey, Russo; D/A-Treasurer Petkus, D/P Olson. Please see sign in sheet for others in attendance.

Review and lengthy discussion regarding the draft 2023 budget spreadsheet, including:

- The Chief's request to increase the 2023 proposed budget, thereby exceeding the 2% tax cap limit; the Treasurer presented figures for increasing the budget 5% and 7%;
- Discussion regarding using some of the Unassigned Fund Balance to strengthen the Reserve Funds.
- Budgeting procedures for the future.
- Performing long term capital and financial planning.
- Fire Prevention/Marketing: A/C Marshall requested the Board restore the 2023 amount budgeted for fire prevention to the 2022 level. After lengthy discussion that included the pending purchase of a fire prevention/training prop, the Board decided to leave the 2023 amount at \$5,000, but they agreed they would try to restore the \$5,000 at some point next year.
- Further discussion continued regarding Unassigned Fund Balance; Joyce to contact accountant.
- Replacing the ladder truck and special tax zones; Joyce to contact Bill Young.
- Brief discussion regarding the specifics of the set-up of the Ladder Reserve Fund; Joyce to look into it.
- Education of the roles of Fire District Commissioners and Fire District Chiefs; Joyce to contact a speaker she knows that presents a program on this topic.
- Commissioner Hays questioned discussion of employee salaries.

RESOLUTION #194 ENTERING IN EXECUTIVE SESSION AT 8:08 PM TO DISCUSS EMPLOYEE SALARIES.

MOTION: Chandler

SECOND: Ramsey

RESOLVED to enter in executive session at 8:08 PM to discuss employee salaries.

VOTE: All in favor, motion carried.

RESOLUTION #195 RECONVENING FROM EXECUTIVE SESSION AT 8:33 PM.

MOTION: Chandler

SECOND: Dussault

RESOLVED to reconvene from executive session at 8:33 pm.

VOTE: All in favor, motion carried.

Commissioner Chandler noted that the Board will be reducing Apparatus/Maintenance, Repairs \$3,000 and the Contingency line item \$2,000, and added that to the .1 Personal Services, giving each employee a 3% raise.

RESOLUTION #196 APPROVING THE 2023 PROPOSED BUDGET WITH CHANGES AS DISCUSSED.

MOTION: Chandler

SECOND: Dussault

RESOLVED to approve the 2023 Proposed Budget with changes as discussed.

VOTE: All in favor, motion carried.

RESOLUTION #197 DISPENSING WITH THE READING OF THE MINUTES.

MOTION: Chandler

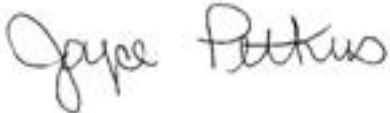
SECOND: Ramsey

RESOLVED to dispense with the reading of the minutes.

VOTE: All in favor, motion carried.

Motion was made by Commissioner Hays with a second from Commissioner Russo to adjourn the budget workshop at 8:33 PM. All in favor, meeting adjourned.

Respectfully submitted,



Joyce A. Petkus
District Administrator/Treasurer

Greenfield Fire District 2023 Proposed Budget

A3410.1 Personal Services	\$ 163,397.00
A3410.2 Equipment & Capital Outlay	\$ 163,500.00
A3410.4 Contractual & Other	\$ 720,108.00
A3410.8 Employee Benefits	\$ 196,900.00
A962 Other Budgetary Purposes (Reserves)	\$ 615,000.00
Total	\$ 1,858,905.00

2023 Proposed Budget	\$ 1,858,905.00
2022 Total Budget	\$ 1,789,006.93
Difference from 2022	\$ 69,898.07
% Increase from 2022	3.91%

Greenfield Equalization Rate	90%
Wilton Equalization Rate	89%

Greenfield Assessed Value	\$ 846,656,067.00
Wilton Assessed Value	\$ 654,236,040.00

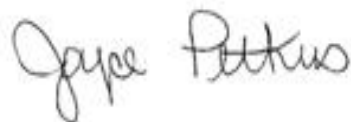
Greenfield Equalized Full Value	\$ 940,728,963.33
Wilton Equalized Full Value	\$ 735,096,674.16

Greenfield Estimated Full Valuation %	0.56
Wilton Estimated Full Valuation %	0.44

Town of Greenfield Estimated Taxes to be raised	\$ 1,043,501.03
Town of Wilton Estimated Taxes to be raised	\$ 815,403.97
Total Estimated Taxes to be raised	\$ 1,858,905.00

Greenfield Estimated Tax Rate per \$1,000	\$1.1092
Wilton Estimated Tax Rate per \$1,000	\$1.1092

I certify that the estimates were adopted by the Fire Commissioners on September 21, 2022.



Joyce A. Petkus
District Administrator/Treasurer

2023 Proposed Budget - Addendum

A-100 Personal Services	
A3410.12 District Adm./Treasurer	\$ 56,874.96
A3410.14 Station Keeper/Purchasing Agent	\$ 42,848.00
A3410.13 Operations Secretary	\$ 27,417.62
A3410.16 PT Maintenance	\$ 30,850.56
A3410.15 Overtime	\$ 5,405.86
Total .1	\$ 163,397.00
A-200 Equipment & Capital Outlay	
Computers	\$ 9,000.00
EMS	\$ 15,000.00
Fire Police	\$ 2,500.00
Hazmat	\$ 2,000.00
Hose	\$ 5,000.00
Miscellaneous Equipment	\$ 30,000.00
Pagers	\$ 5,000.00
Personal Protective Equipment	\$ 60,000.00
Radios	\$ 6,000.00
Rescue	\$ 6,000.00
SCBA Account	\$ 20,000.00
Security System	\$ 3,000.00
Total .2	\$ 163,500.00
A-400 Contractual & Other	
Annual meeting, drills	\$ 2,000.00
Apparatus Maintenance/Repairs	\$ 132,000.00
Audit	\$ 5,000.00
Contingency Fund (1990.4)	\$ 10,200.00
Convention	\$ 2,000.00
Dues. Legal Fees	\$ 18,000.00
EMS Training	\$ 10,000.00
Equipment Inspection	\$ 27,300.00
Explorer Program (Post 4026)	\$ 2,000.00
Fire Prevention/Marketing	\$ 5,000.00
Fire Training	\$ 30,000.00
Gas & Diesel	\$ 55,000.00
Installation Inspection	\$ 20,000.00
Insurance	\$ 74,150.00
IT Services	\$ 35,850.00
Maintenance Supplies	\$ 2,000.00
Office Supplies	\$ 3,000.00
Operations	\$ 26,305.00
Physicals & Infectious Disease	\$ 30,000.00
Repairs to Equipment	\$ 20,603.00
Repairs, Building Maint & Grounds	\$ 78,500.00
Service Award Program Fee	\$ 7,100.00
Uniforms	\$ 5,000.00
Utilities	\$ 119,100.00
Total .4	\$ 720,108.00
A-800 Employee Benefits	
A9025.8 Local Pension Fund	\$ 134,000.00
A9030.8 Social Security	\$ 14,000.00
A9040.8 Workers' Compensation	\$ 4,600.00
A9050.8 Unemployment Insurance	\$ 10,000.00
A9055.8 Disability Insurance	\$ 16,900.00
A9060.8 Hospital, Medical & Accident Ins.	\$ 13,400.00
A9089.8 Other Employee Benefits	\$ 4,000.00
Total .8	\$ 196,900.00
A962 Other Budgetary Purposes	
Building Reserve	\$ 270,000.00
Equipment Reserve	\$ 255,000.00
Ladder Reserve	\$ 50,000.00
SCBA Reserve	\$ 40,000.00
Total A962	\$ 615,000.00
Total 2023 Proposed Budget	\$ 1,858,905.00