

## Greenfield Fire District 2023 Adopted Budget

|   |                        |
|---|------------------------|
| <b>A3410.1 Personal Services</b>                | <b>\$ 163,397.00</b>   |
| <b>A3410.2 Equipment &amp; Capital Outlay</b>   | <b>\$ 163,500.00</b>   |
| <b>A3410.4 Contractual &amp; Other</b>          | <b>\$ 720,108.00</b>   |
| <b>A3410.8 Employee Benefits</b>                | <b>\$ 196,900.00</b>   |
| <b>A962 Other Budgetary Purposes (Reserves)</b> | <b>\$ 615,000.00</b>   |
| <b>Total</b>                                    | <b>\$ 1,858,905.00</b> |

|                             |                        |
|-----------------------------|------------------------|
| <b>2023 Proposed Budget</b> | <b>\$ 1,858,905.00</b> |
| 2022 Total Budget           | \$ 1,789,006.93        |
| Difference from 2022        | \$ 69,898.07           |
| % Increase from 2022        | 3.91%                  |

|                              |     |
|------------------------------|-----|
| Greenfield Equalization Rate | 90% |
| Wilton Equalization Rate     | 89% |

|                           |                   |
|---------------------------|-------------------|
| Greenfield Assessed Value | \$ 846,656,067.00 |
| Wilton Assessed Value     | \$ 654,236,040.00 |

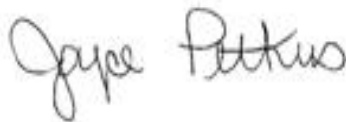
|                                 |                   |
|---------------------------------|-------------------|
| Greenfield Equalized Full Value | \$ 940,728,963.33 |
| Wilton Equalized Full Value     | \$ 735,096,674.16 |

|                                       |      |
|---------------------------------------|------|
| Greenfield Estimated Full Valuation % | 0.56 |
| Wilton Estimated Full Valuation %     | 0.44 |

|   |                        |
|---|------------------------|
| Town of Greenfield Estimated Taxes to be raised | \$ 1,043,501.03        |
| Town of Wilton Estimated Taxes to be raised     | \$ 815,403.97          |
| <b>Total Estimated Taxes to be raised</b>       | <b>\$ 1,858,905.00</b> |

|   |          |
|---|----------|
| Greenfield Estimated Tax Rate per \$1,000 | \$1.1092 |
| Wilton Estimated Tax Rate per \$1,000     | \$1.1092 |

I certify that the estimates were adopted by the Fire Commissioners on October 26, 2022.



Joyce A. Petkus  
District Administrator/Treasurer

**2023 Adopted Budget - Addendum**

|   |                        |
|---|------------------------|
| <b>A-100 Personal Services</b>              |                        |
| A3410.12 District Adm./Treasurer            | \$ 56,874.96           |
| A3410.14 Station Keeper/Purchasing Agent    | \$ 42,848.00           |
| A3410.13 Operations Secretary               | \$ 27,417.62           |
| A3410.16 PT Maintenance                     | \$ 30,850.56           |
| A3410.15 Overtime                           | \$ 5,405.86            |
| <b>Total .1</b>                             | <b>\$ 163,397.00</b>   |
| <b>A-200 Equipment &amp; Capital Outlay</b> |                        |
| Computers                                   | \$ 9,000.00            |
| EMS   | \$ 15,000.00           |
| Fire Police                                 | \$ 2,500.00            |
| Hazmat                                      | \$ 2,000.00            |
| Hose  | \$ 5,000.00            |
| Miscellaneous Equipment                     | \$ 30,000.00           |
| Pagers                                      | \$ 5,000.00            |
| Personal Protective Equipment               | \$ 60,000.00           |
| Radios                                      | \$ 6,000.00            |
| Rescue                                      | \$ 6,000.00            |
| SCBA Account                                | \$ 20,000.00           |
| Security System                             | \$ 3,000.00            |
| <b>Total .2</b>                             | <b>\$ 163,500.00</b>   |
| <b>A-400 Contractual &amp; Other</b>        |                        |
| Annual meeting, drills                      | \$ 2,000.00            |
| Apparatus Maintenance/Repairs               | \$ 132,000.00          |
| Audit                                       | \$ 5,000.00            |
| Contingency Fund (1990.4)                   | \$ 10,200.00           |
| Convention                                  | \$ 2,000.00            |
| Dues. Legal Fees                            | \$ 18,000.00           |
| EMS Training                                | \$ 10,000.00           |
| Equipment Inspection                        | \$ 27,300.00           |
| Explorer Program (Post 4026)                | \$ 2,000.00            |
| Fire Prevention/Marketing                   | \$ 5,000.00            |
| Fire Training                               | \$ 30,000.00           |
| Gas & Diesel                                | \$ 55,000.00           |
| Installation Inspection                     | \$ 20,000.00           |
| Insurance                                   | \$ 74,150.00           |
| IT Services                                 | \$ 35,850.00           |
| Maintenance Supplies                        | \$ 2,000.00            |
| Office Supplies                             | \$ 3,000.00            |
| Operations                                  | \$ 26,305.00           |
| Physicals & Infectious Disease              | \$ 30,000.00           |
| Repairs to Equipment                        | \$ 20,603.00           |
| Repairs, Building Maint & Grounds           | \$ 78,500.00           |
| Service Award Program Fee                   | \$ 7,100.00            |
| Uniforms                                    | \$ 5,000.00            |
| Utilities                                   | \$ 119,100.00          |
| <b>Total .4</b>                             | <b>\$ 720,108.00</b>   |
| <b>A-800 Employee Benefits</b>              |                        |
| A9025.8 Local Pension Fund                  | \$ 134,000.00          |
| A9030.8 Social Security                     | \$ 14,000.00           |
| A9040.8 Workers' Compensation               | \$ 4,600.00            |
| A9050.8 Unemployment Insurance              | \$ 10,000.00           |
| A9055.8 Disability Insurance                | \$ 16,900.00           |
| A9060.8 Hospital, Medical & Accident Ins.   | \$ 13,400.00           |
| A9089.8 Other Employee Benefits             | \$ 4,000.00            |
| <b>Total .8</b>                             | <b>\$ 196,900.00</b>   |
| <b>A962 Other Budgetary Purposes</b>        |                        |
| Building Reserve                            | \$ 270,000.00          |
| Equipment Reserve                           | \$ 255,000.00          |
| Ladder Reserve                              | \$ 50,000.00           |
| SCBA Reserve                                | \$ 40,000.00           |
| <b>Total A962</b>                           | <b>\$ 615,000.00</b>   |
| <b>Total 2023 Adopted Budget</b>            | <b>\$ 1,858,905.00</b> |