

## Greenfield Fire District 2024 Proposed Budget

<b>A3410.1 Personal Services</b>	<b>\$ 182,421.00</b>
<b>A3410.2 Equipment &amp; Capital Outlay</b>	<b>\$ 175,500.00</b>
<b>A3410.4 Contractual &amp; Other</b>	<b>\$ 757,475.00</b>
<b>A3410.8 Employee Benefits</b>	<b>\$ 181,017.00</b>
<b>A962 Other Budgetary Purposes (Reserves)</b>	<b>\$ 615,000.00</b>
<b>Total</b>	<b>\$ 1,911,413.00</b>

<b>2024 Proposed Budget</b>	<b>\$ 1,911,413.00</b>
2023 Total Budget	\$ 1,858,905.00
Difference from 2023	\$ 52,508.00
% Increase from 2023	2.82%

Greenfield Equalization Rate	79.75%
Wilton Equalization Rate	79.50%

Greenfield Assessed Value	\$ 854,878,073.00
Wilton Assessed Value	\$ 653,168,295.00

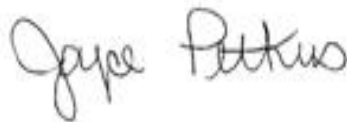
Greenfield Equalized Full Value	\$ 1,071,947,426.96
Wilton Equalized Full Value	\$ 821,595,339.62

Greenfield Estimated Full Valuation %	0.57
Wilton Estimated Full Valuation %	0.43

Town of Greenfield Estimated Taxes to be raised	\$ 1,082,063.89
Town of Wilton Estimated Taxes to be raised	\$ 829,349.11
<b>Total Estimated Taxes to be raised</b>	<b>\$ 1,911,413.00</b>

Greenfield Estimated Tax Rate per \$1,000	\$1.0094
Wilton Estimated Tax Rate per \$1,000	\$1.0094

I certify that the estimates were adopted by the Fire Commissioners on September 26, 2023.



Joyce A. Petkus  
District Administrator/Treasurer

**2024 Proposed - Addendum**

<b>A-100 Personal Services</b>	
A3410.12 District Adm./Treasurer	\$ 64,272.00
A3410.14 Station Keeper/Purchasing Agent	\$ 52,567.99
A3410.13 Operations Secretary	\$ 30,305.81
A3410.16 PT Maintenance	\$ 30,850.58
A3410.15 Overtime	\$ 4,424.62
<b>Total .1</b>	<b>\$ 182,421.00</b>
<b>A-200 Equipment &amp; Capital Outlay</b>	
Computers	\$ 9,000.00
EMS	\$ 10,000.00
Fire Police	\$ 2,500.00
Hazmat	\$ 4,000.00
Hose	\$ 5,000.00
Miscellaneous Equipment	\$ 6,000.00
Pagers	\$ 5,000.00
Personal Protective Equipment	\$ 65,000.00
Radios	\$ 6,000.00
Rescue	\$ 35,000.00
SCBA Account	\$ 26,000.00
Security System	\$ 2,000.00
<b>Total .2</b>	<b>\$ 175,500.00</b>
<b>A-400 Contractual &amp; Other</b>	
Annual meeting, drills	\$ 1,000.00
Apparatus Maintenance/Repairs	\$ 150,000.00
Audit	\$ 5,500.00
Contingency Fund (1990.4)	\$ 10,000.00
Convention	\$ 2,000.00
Dues. Legal Fees	\$ 13,000.00
EMS Training	\$ 10,000.00
Equipment Inspection	\$ 30,000.00
Explorer Program (Post 4026)	\$ 2,000.00
Fire Prevention/Marketing	\$ 5,000.00
Fire Training	\$ 29,700.00
Gas & Diesel	\$ 40,000.00
Installation Inspection	\$ 20,000.00
Insurance	\$ 75,150.00
IT Services	\$ 34,550.00
Maintenance Supplies	\$ 2,000.00
Office Supplies	\$ 3,000.00
Operations	\$ 36,305.00
Physicals & Infectious Disease	\$ 55,000.00
Repairs to Equipment	\$ 15,000.00
Repairs, Building Maint & Grounds	\$ 101,670.00
Service Award Program Fee	\$ 7,500.00
Uniforms	\$ 5,000.00
Utilities	\$ 104,100.00
<b>Total .4</b>	<b>\$ 757,475.00</b>
<b>A-800 Employee Benefits</b>	
A9025.8 Local Pension Fund	\$ 124,000.00
A9030.8 Social Security	\$ 15,000.00
A9040.8 Workers' Compensation	\$ 6,500.00
A9050.8 Unemployment Insurance	\$ 5,000.00
A9055.8 Disability Insurance	\$ 17,000.00
A9060.8 Hospital, Medical & Accident Ins.	\$ 9,517.00
A9089.8 Other Employee Benefits	\$ 4,000.00
<b>Total .8</b>	<b>\$ 181,017.00</b>
<b>A962 Other Budgetary Purposes</b>	
Building Reserve	\$ 270,000.00
Equipment Reserve	\$ 255,000.00
Ladder Reserve	\$ 50,000.00
SCBA Reserve	\$ 40,000.00
<b>Total A962</b>	<b>\$ 615,000.00</b>
<b>Total 2024 Proposed Budget</b>	<b>\$ 1,911,413.00</b>