

Greenfield Fire District 2025 Adopted Budget

A3410.1 Personal Services	\$	196,427.00
A3410.2 Equipment & Capital Outlay	\$	203,342.00
A3410.4 Contractual & Other	\$	762,065.00
A3410.8 Employee Benefits	\$	181,252.00
A962 Other Budgetary Purposes (Reserves)	\$	625,000.00
Total	\$	1,968,086.00

2025 Adopted Budget	\$	1,968,086.00
2024 Total Budget	\$	1,911,413.00
Difference from 2024	\$	56,673.00
% Increase from 2024		2.96%

Greenfield Equalization Rate		70.00%
Wilton Equalization Rate		72.00%

Greenfield Assessed Value	\$	863,564,007.00
Wilton Assessed Value	\$	629,400,405.00

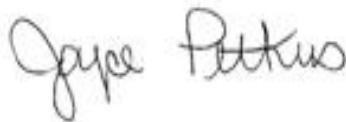
Greenfield Equalized Full Value	\$	1,233,662,867.14
Wilton Equalized Full Value	\$	874,167,229.17

Greenfield Estimated Full Valuation %		0.59
Wilton Estimated Full Valuation %		0.41

Town of Greenfield Estimated Taxes to be raised	\$	1,151,873.97
Town of Wilton Estimated Taxes to be raised	\$	816,212.03
Total Estimated Taxes to be raised	\$	1,968,086.00

Greenfield Estimated Tax Rate per \$1,000		\$0.9337
Wilton Estimated Tax Rate per \$1,000		\$0.9337

I certify that the estimates were adopted by the Fire Commissioners on October 23, 2024.



Joyce A. Petkus
District Administrator/Treasurer

2025 Adopted Budget - Addendum

A-100 Personal Services	
A3410.12 District Adm./Treasurer	\$ 66,200.16
A3410.14 Station Keeper/Purchasing Agent	\$ 55,166.79
A3410.13 Operations Secretary	\$ 31,214.98
A3410.16 PT Maintenance	\$ 39,420.76
A3410.15 Overtime	\$ 4,424.31
Total .1	\$ 196,427.00
A-200 Equipment & Capital Outlay	
Computers	\$ 9,000.00
EMS	\$ 10,000.00
Fire Police	\$ 2,500.00
Hazmat	\$ 10,900.00
Hose	\$ 16,112.00
Miscellaneous Equipment	\$ 6,000.00
Pagers	\$ 5,000.00
Personal Protective Equipment	\$ 75,000.00
Radios	\$ 6,000.00
Rescue	\$ 35,000.00
SCBA Account	\$ 25,830.00
Security System	\$ 2,000.00
Total .2	\$ 203,342.00
A-400 Contractual & Other	
Annual meeting, drills	\$ 1,000.00
Apparatus Maintenance/Repairs	\$ 138,000.00
Audit	\$ 5,500.00
Contingency Fund (1990.4)	\$ -
Convention	\$ 4,000.00
Dues. Legal Fees	\$ 13,000.00
EMS Training	\$ 10,000.00
Equipment Inspection	\$ 38,550.00
Explorer Program (Post 4026)	\$ 2,000.00
Fire Prevention/Marketing	\$ 5,000.00
Fire Training	\$ 29,700.00
Gas & Diesel	\$ 40,000.00
Grants	\$ 17,500.00
Installation Inspection	\$ 15,000.00
Insurance	\$ 60,000.00
IT Services	\$ 29,540.00
Maintenance Supplies	\$ 2,500.00
Office Supplies	\$ 3,000.00
Operations	\$ 36,305.00
Physicals & Infectious Disease	\$ 40,000.00
Recruitment & Retention	\$ 5,000.00
Repairs to Equipment	\$ 10,000.00
Repairs, Building Maint & Grounds	\$ 139,670.00
Service Award Program Fee	\$ 8,600.00
Uniforms	\$ 5,000.00
Utilities	\$ 103,200.00
Total .4	\$ 762,065.00
A-800 Employee Benefits	
A9025.8 Local Pension Fund	\$ 120,000.00
A9030.8 Social Security	\$ 15,000.00
A9040.8 Workers' Compensation	\$ 6,500.00
A9050.8 Unemployment Insurance	\$ 5,000.00
A9055.8 Disability Insurance	\$ 17,000.00
A9060.8 Hospital, Medical & Accident Ins.	\$ 9,752.00
A9089.8 Other Employee Benefits	\$ 8,000.00
Total .8	\$ 181,252.00
A962 Other Budgetary Purposes	
Building Reserve	\$ 270,000.00
Equipment Reserve	\$ 265,000.00
Ladder Reserve	\$ 50,000.00
SCBA Reserve	\$ 40,000.00
Total A962	\$ 625,000.00
Total 2025 Adopted Budget	\$ 1,968,086.00