

Greenfield Fire District 2026 Adopted Budget

A3410.1 Personal Services	\$	242,568.00
A3410.2 Equipment & Capital Outlay	\$	165,950.00
A3410.4 Contractual & Other	\$	772,159.00
A3410.8 Employee Benefits	\$	219,300.00
A962 Other Budgetary Purposes (Reserves)	\$	675,000.00
Estimated 2026 Adopted Budget	\$	2,074,977.00
Less: Use of Unassigned Fund Balance	\$	47,000.00

Estimated Amount to be Raised by RPT	\$	2,027,977.00
2025 Total Budget	\$	1,968,086.00
Difference from 2025	\$	59,891.00
% Increase from 2025		3.04%

Greenfield Equalization Rate		66.25%
Wilton Equalization Rate		70.00%

Greenfield Assessed Value	\$	873,174,770.00
Wilton Assessed Value	\$	635,011,564.00

Greenfield Equalized Full Value	\$	1,317,999,652.83
Wilton Equalized Full Value	\$	907,159,377.14

Greenfield Estimated Full Valuation %		0.59
Wilton Estimated Full Valuation %		0.41

Town of Greenfield Estimated Taxes to be raised	\$	1,201,205.37
Town of Wilton Estimated Taxes to be raised	\$	826,771.63
Total Estimated Taxes to be raised by RPT	\$	2,027,977.00

Greenfield Estimated Tax Rate per \$1,000		\$0.9114
Wilton Estimated Tax Rate per \$1,000		\$0.9114

I certify that the estimates were adopted by the Board of Fire Commissioners on October 22, 2025.

Kim Gimbel

Kim Gimbel
District Secretary

2026 Adopted Budget - Addendum

A-100 Personal Services	
A3410.10 District Treasurer/Deputy Secretary	\$ 73,000.00
A3410.11 Director of Purchasing	\$ 44,928.00
A3410.13 Operations Secretary	\$ 21,216.00
A3410.15 Overtime	\$ 4,000.00
A3410.16 Maintenance	\$ 56,160.00
A3410.17 District Secretary/Deputy Treasurer	\$ 43,264.00
Total .1	\$ 242,568.00
A-200 Equipment & Capital Outlay	
Computers	\$ 7,000.00
EMS	\$ 5,000.00
Fire Police	\$ 2,500.00
Hazmat	\$ 6,000.00
Hose	\$ 4,000.00
Miscellaneous Equipment	\$ 5,000.00
Pagers	\$ 3,000.00
Personal Protective Equipment	\$ 80,000.00
Radios	\$ 5,000.00
Rescue	\$ 26,000.00
SCBA Account	\$ 20,450.00
Security System	\$ 2,000.00
Total .2	\$ 165,950.00
A-400 Contractual & Other	
Annual meeting, drills	\$ 1,000.00
Apparatus Maintenance/Repairs	\$ 138,000.00
Audit	\$ 6,500.00
Convention	\$ 3,000.00
Dues. Legal Fees	\$ 20,000.00
EMS Training	\$ 8,800.00
Equipment Inspection	\$ 30,550.00
Explorer Program (Post 4026)	\$ 2,000.00
Fire Prevention/Marketing	\$ 5,000.00
Fire Training	\$ 30,294.00
Gas & Diesel	\$ 40,000.00
Grants	\$ 17,500.00
Installation Inspection	\$ 15,000.00
Insurance	\$ 70,000.00
IT Services	\$ 31,040.00
Maintenance Supplies	\$ 2,500.00
Office Supplies	\$ 3,000.00
Operations	\$ 36,305.00
Physicals & Infectious Disease	\$ 40,000.00
Recruitment & Retention	\$ 5,000.00
Repairs to Equipment	\$ 10,000.00
Repairs, Building Maint & Grounds	\$ 139,670.00
Service Award Program Fee	\$ 8,800.00
Uniforms	\$ 5,000.00
Utilities	\$ 103,200.00
Total .4	\$ 772,159.00
A-800 Employee Benefits	
A9025.8 Local Pension Fund	\$ 150,000.00
A9030.8 Social Security	\$ 19,000.00
A9040.8 Workers' Compensation	\$ 6,000.00
A9050.8 Unemployment Insurance	\$ 5,000.00
A9055.8 Disability Insurance	\$ 14,300.00
A9060.8 Hospital, Medical & Accident Ins.	\$ 16,500.00
A9089.8 Other Employee Benefits	\$ 8,500.00
Total .8	\$ 219,300.00
A962 Other Budgetary Purposes	
Building Reserve	\$ 270,000.00
Equipment Reserve	\$ 265,000.00
Ladder Reserve	\$ 100,000.00
SCBA Reserve	\$ 40,000.00
Total A962	\$ 675,000.00
Total 2026 Adopted Budget	\$ 2,074,977.00