

Greenfield Fire District 2027 PROPOSED Budget

A3410.1 Personal Services	\$	231,552.00
A3410.2 Equipment & Capital Outlay	\$	209,800.00
A3410.4 Contractual & Other	\$	813,165.00
A3410.8 Employee Benefits	\$	215,800.00
A962 Other Budgetary Purposes (Reserves)	\$	765,000.00
Estimated 2026 Adopted Budget	\$	2,235,317.00
Less: Use of Unassigned Fund Balance	\$	-
Estimated Amount to be Raised by RPT	\$	2,235,317.00
2026 Total Budget	\$	2,074,977.00
Difference from 2026	\$	160,340.00
% Increase from 2026		7.73%
Greenfield Equalization Rate		64.75%
Wilton Equalization Rate		65.49%
Greenfield Assessed Value	\$	883,861,822.00
Wilton Assessed Value	\$	637,241,782.00
Greenfield Equalized Full Value	\$	1,365,037,562.93
Wilton Equalized Full Value	\$	973,036,772.03
Greenfield Estimated Full Valuation %		0.58
Wilton Estimated Full Valuation %		0.42
Town of Greenfield Estimated Taxes to be raised	\$	1,305,044.76
Town of Wilton Estimated Taxes to be raised	\$	930,272.24
Total Estimated Taxes to be raised by RPT	\$	2,235,317.00
Greenfield Estimated Tax Rate per \$1,000		\$0.9561
Wilton Estimated Tax Rate per \$1,000		\$0.9561

I certify that the proposed estimates were approved by the Board of Fire Commissioners on September 23, 2026.

Kim Gimbel

Kim Gimbel
District Secretary

2027 Adopted Budget - Addendum

A-100 Personal Services	
A3410.10 District Treasurer/Deputy Secretary	\$ 53,248.00
A3410.11 Director of Purchasing	\$ 46,592.00
A3410.13 Operations Secretary	\$ 21,840.00
A3410.15 Overtime	\$ 4,000.00
A3410.16 Maintenance	\$ 59,280.00
A3410.17 District Secretary/Deputy Treasurer	\$ 46,592.00
Total .1	\$ 231,552.00
A-200 Equipment & Capital Outlay	
Computers	\$ 5,000.00
EMS	\$ 8,000.00
Fire Police	\$ 2,800.00
Hazmat	\$ 6,000.00
Hose	\$ 4,000.00
Miscellaneous Equipment	\$ 20,000.00
Pagers	\$ 3,000.00
Personal Protective Equipment	\$ 85,000.00
Radios	\$ 25,000.00
Rescue	\$ 26,000.00
SCBA Account	\$ 23,000.00
Security System	\$ 2,000.00
Total .2	\$ 209,800.00
A-400 Contractual & Other	
Annual meeting, drills	\$ 1,000.00
Apparatus Maintenance/Repairs	\$ 155,000.00
Audit	\$ 7,000.00
Convention	\$ 3,000.00
Dues, Legal Fees	\$ 20,000.00
EMS Training	\$ 8,800.00
Equipment Inspection	\$ 34,350.00
Explorer Program (Post 4026)	\$ 2,000.00
Fire Prevention/Marketing	\$ 5,000.00
Fire Training	\$ 32,000.00
Gas & Diesel	\$ 50,000.00
Grants	\$ 15,000.00
Installation Inspection	\$ 15,000.00
Insurance	\$ 80,000.00
IT Services	\$ 31,040.00
Maintenance Supplies	\$ 6,000.00
Office Supplies	\$ 3,000.00
Operations	\$ 36,305.00
Physicals & Infectious Disease	\$ 40,000.00
Recruitment & Retention	\$ 2,000.00
Repairs to Equipment	\$ 10,000.00
Repairs, Building Maint & Grounds	\$ 139,670.00
Service Award Program Fee	\$ 8,800.00
Uniforms	\$ 5,000.00
Utilities	\$ 103,200.00
Total .4	\$ 813,165.00
A-800 Employee Benefits	
A9025.8 Local Pension Fund	\$ 150,000.00
A9030.8 Social Security	\$ 19,000.00
A9040.8 Workers' Compensation	\$ 6,000.00
A9050.8 Unemployment Insurance	\$ 4,425.00
A9055.8 Disability Insurance	\$ 14,875.00
A9060.8 Hospital, Medical & Accident Ins.	\$ 16,500.00
A9089.8 Other Employee Benefits	\$ 5,000.00
Total .8	\$ 215,800.00
A962 Other Budgetary Purposes	
Building Reserve	\$ 310,000.00
Equipment Reserve	\$ 315,000.00
Ladder Reserve	\$ 100,000.00
SCBA Reserve	\$ 40,000.00
Total A962	\$ 765,000.00
Total 2026 Adopted Budget	\$ 2,235,317.00